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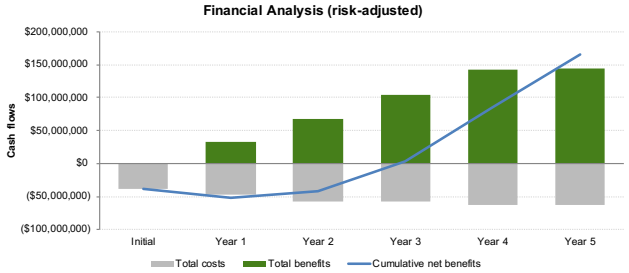
Financial Summary (risk-adjusted estimates)

ROI	Payback period (months)	Total benefits (PV)	Total costs (PV)	Net present value
38%	36.0	$351,718,905	($254,222,105)	$97,496,800



Cash Flow Analysis (risk-adjusted estimates)

	Initial	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Present Value
Total costs	($37,743,200)	($47,610,706)	($57,977,879)	($57,975,760)	($62,108,041)	($63,296,536)	($326,712,121)	($254,222,105)
Total benefits	$0	$33,318,518	$68,020,088	$103,745,171	$142,933,701	$144,371,706	$492,389,184	$351,718,905
Net benefits	($37,743,200)	($14,292,188)	$10,042,209	$45,769,411	$80,825,661	$81,075,170	$165,677,063	$97,496,800
ROI								38%
Payback period (months)								36.0

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	Initial	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Present Value
Technology savings	$0	$20,859,120	$39,492,089	$59,487,893	$83,480,714	$88,278,240	$291,598,056	$208,127,353
Technology costs	$0	$20,356,050	$30,830,407	$41,932,920	$51,669,833	$52,858,328	$197,647,537	$143,602,052
TCO Savings								$64,525,301
Avoided TCO overage								144.9%