

# IBM Cognitive Enterprise Business Platform for Oracle Cloud

## **Oracle ERP Cloud for Government**

Government and public sector bodies continue to face continuing challenges from diminishing budgets, responding to the increasingly complex expectations and needs of citizens and ensuring they meet their environmental and transparency commitments. Delivering on these strategic objectives is critical to helping them meet their objectives.

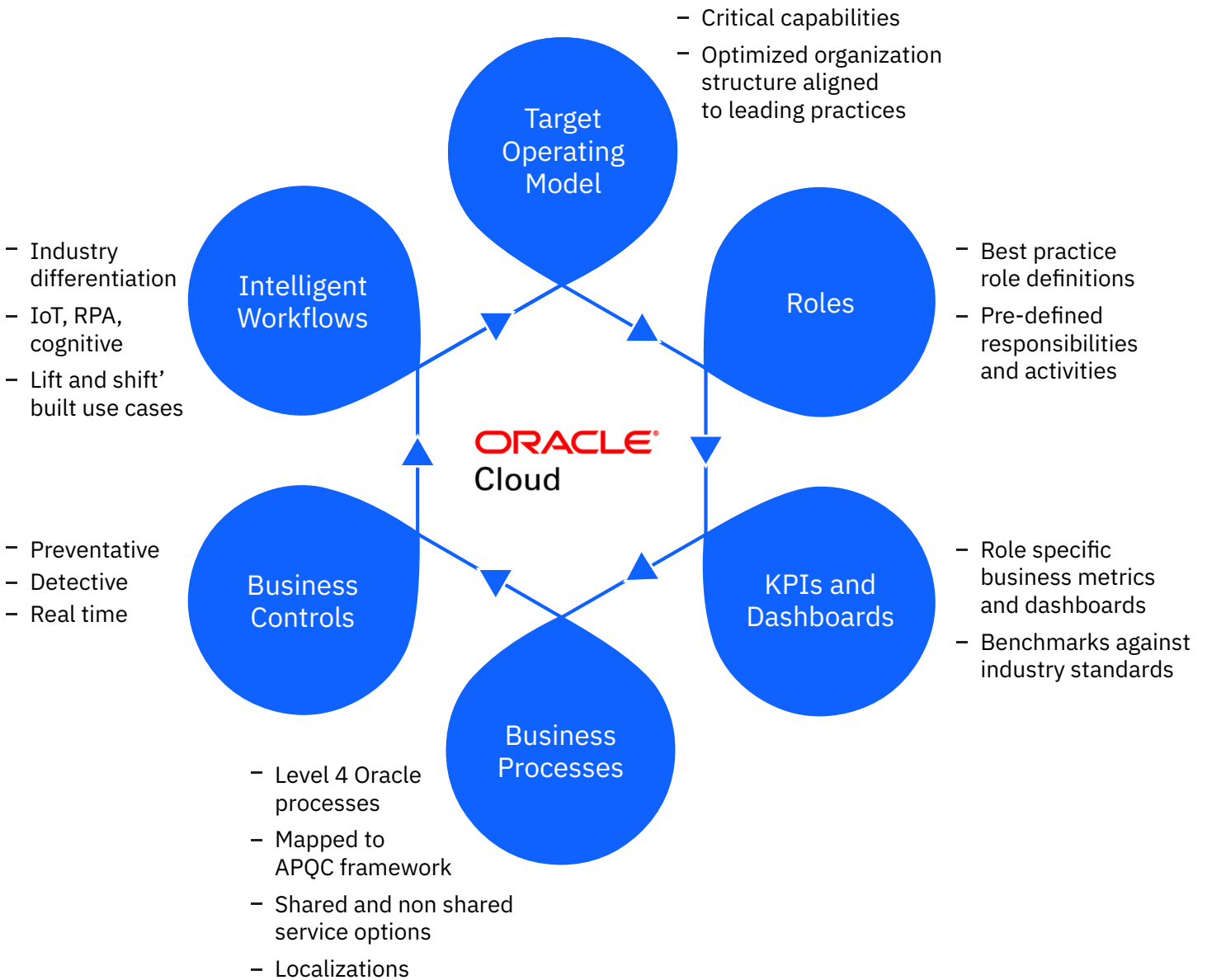
Public leaders along side their Finance and Operations teams play a critical role in helping the organization counter these challenges.

To help government bodies with their finance and operational goals, IBM has developed a next-generation business model.

IBM offers a business platform, centered around Oracle Cloud Applications, configured to maximize performance.

Validated against your requirements, IBM is able to deliver your optimal target state from day one via a ready off-the-shelf model that is fully working and enhanced for Oracle Cloud Applications.

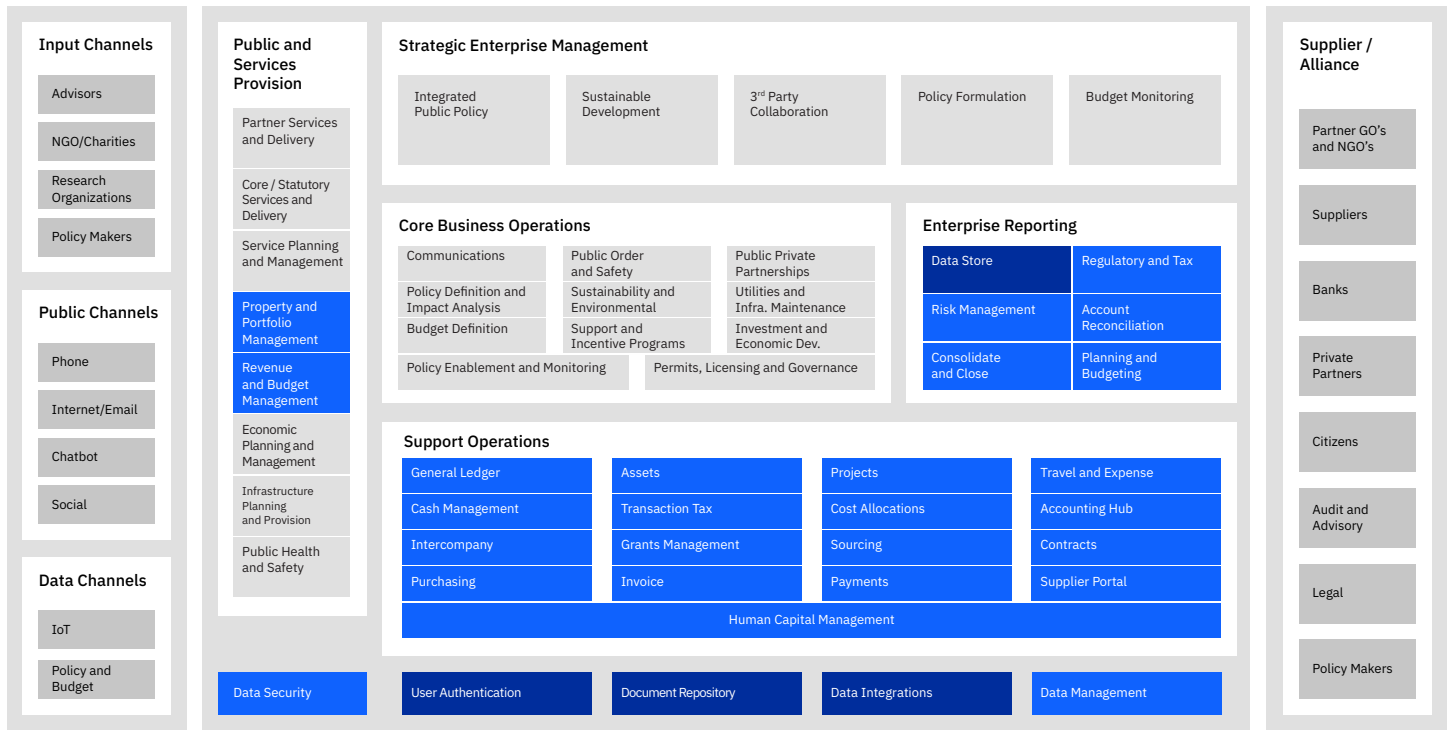
The business platform provides a solution tailored to your industry based around a blueprint focused on delivering a best-in-class Target Operating Model (TOM) with critical business capabilities honed to deliver the most value.



# Delivered through a government and public sector optimized architecture.

The business platform is pre-configured and aligned to government and public sector specific architectures. For government organizations, the solution and processes incorporate key industry specific considerations such as the additional scrutiny and risk management considerations common in government alongside the emphasis on delivering greater efficiency through managing spend.

Validated against your requirements, IBM can deliver your optimal target state from day one via a “lift and shift” model that is fully working and optimized for Oracle Cloud Applications.



■ Oracle Cloud Applications (SaaS)

■ Oracle Platform as a Service (PaaS)

■ Oracle Retail Merchandising System (RMS)









■ Industry Applications









# Enhanced to align with industry specific opportunities and challenges

The platform is not only architected to align with common industry applications, but also recognizes that each industry faces its own distinct challenges and its own strategic objectives. The CFO and finance teams have multiple “levers” they can pull to help the business deliver against its aims.

Those “levers” or drivers of change—whether they be aligned with improving organizational performance or addressing key pain points can be aligned with the critical imperatives of that organization and industry.

## Government Strategic Aims and Drivers

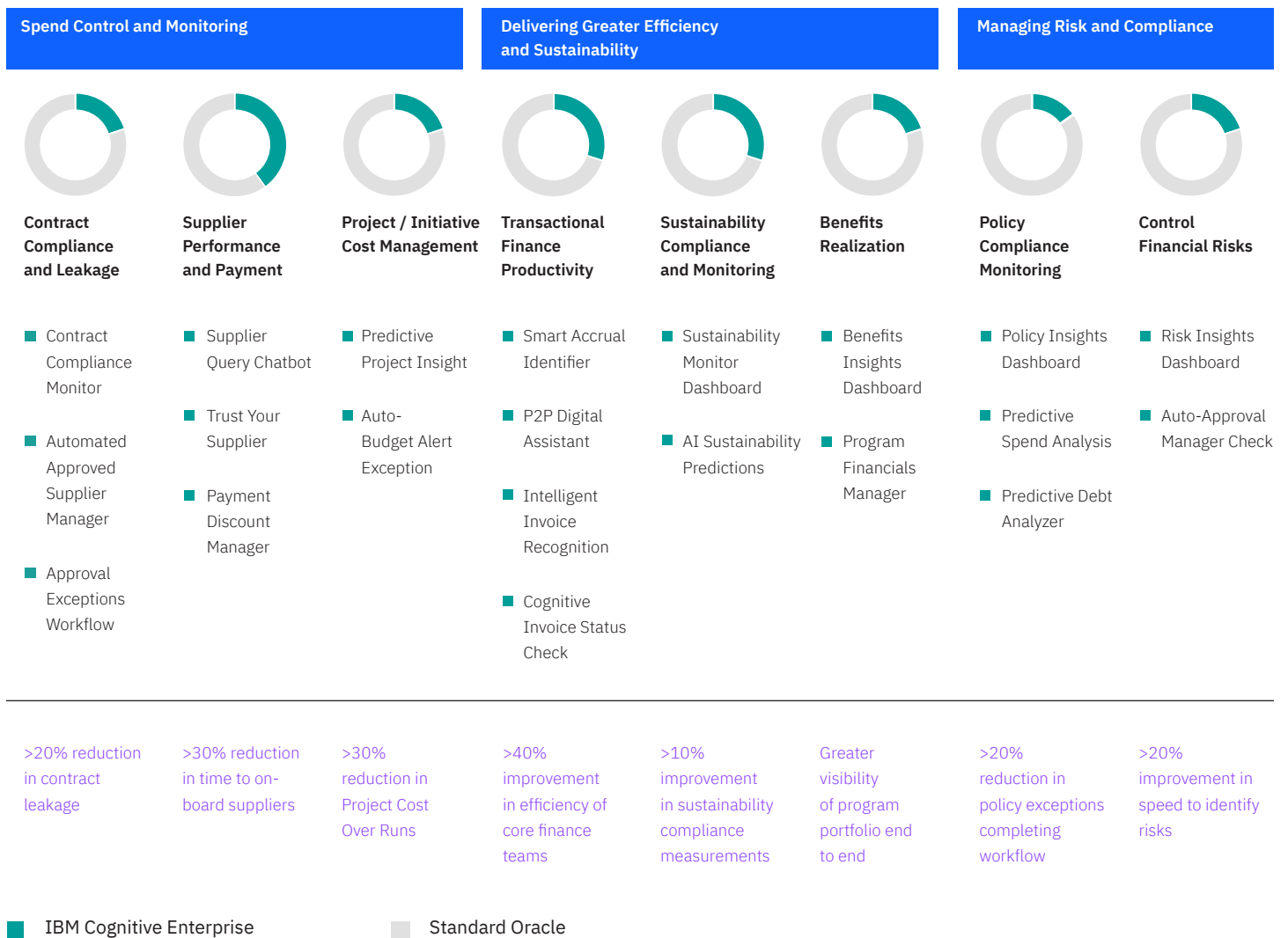
Strategic Aims		
Spend Control and Monitoring	Delivering Greater Efficiency and Sustainability	Managing Risk and Compliance
<p><b>Business Drivers</b></p> <ul style="list-style-type: none"> <li> Contract Compliance and Leakage</li> <li> Supplier Performance and Payment</li> <li> Project/Initiative Cost Management</li> </ul>	<p><b>Business Drivers</b></p> <ul style="list-style-type: none"> <li> Transactional Finance Productivity</li> <li> Sustainability Compliance and Monitoring</li> <li> Benefits Realization</li> </ul>	<p><b>Business Drivers</b></p> <ul style="list-style-type: none"> <li> Policy Compliance Monitoring</li> <li> Control Financial Risks</li> </ul>

Strategic Aims		
Improving Cross Government Cooperation and Reporting	Delivering Improved Value for Citizens	Simplifying Process and Delivering Transparency
<p><b>Business Drivers</b></p> <ul style="list-style-type: none"> <li> Cash Requirements Management</li> <li> Investment Decision Making</li> <li> Legislative Spend Monitoring and Compliance</li> </ul>	<p><b>Business Drivers</b></p> <ul style="list-style-type: none"> <li> Budget Management and Reporting</li> <li> Forecasting Revenue and Expenditure</li> <li> Return on Investment Tracking</li> </ul>	<p><b>Business Drivers</b></p> <ul style="list-style-type: none"> <li> Expense Compliance and Reporting</li> <li> Close and Reporting Cycle</li> </ul>

# Industry solutions delivered through emerging technologies.

The platform is a unique solution – it delivers more through IBM’s proprietary intelligent workflows and industry built solutions. Across your business’ processes, emerging technologies like Artificial Intelligence (AI) and Robotic Process Automation (RPA) are seamlessly integrated into the Oracle standard Cloud Applications along side IBM’s industry differentiating Oracle PAAS and SAAS enabled solutions.

The following diagrams depict, by each business driver the percentage of the related processes that are delivered through and then improved on by these capabilities. Helping deliver greater efficiency, improving employee experience and achieving greater compliance and business insight.



**Improving Cross Government Cooperation and Reporting**

**Delivering Improved Value for Citizens**

**Simplifying Process and Delivering Transparency**



**Cash Requirements Management**

- Forex Insights Dashboard
- Cash Requirements Monitor
- Smart Bank Transfer

>20% improvement in accuracy of cash requirement to treasury



**Investment Decision Making**

- Smart Investments Monitor
- Auto Investment Panel
- Approval ID

>10% improvement in time to obtain approval



**Legislative Spend Monitoring and Compliance**

- AI Approval Identifier
- AI Legislative Compliance Check

Use external data sets to check legislative compliance of spend



**Budget Management and Reporting**

- AI Multi-Tier Budget Impact Engine
- Auto-Budget Load and Correct

>20% improvement in time to complete budget cycle



**Forecasting Revenue and Expenditure**

- AI Expenditure Remediator
- Cognitive Revenue Collections

>20% improvement in accuracy of expenditure forecasts



**Return on Investment Tracking**

- ROI Monitor
- Auto ROI Alert
- AI ROI Success Predictor

Identify opportunities to preemptively address ROI challenges



**Close and Reporting Cycle**

- Touchless Close
- Touchless Subledger Reconciliation
- Unclaimed GL Balance Alert

>40% improvement in time to close period



**Expense Compliance and Reporting**

- AI Expense Compliance Monitor
- Auto-Expense Exception Manager

>20% reduction in complex expense policy exceptions

■ IBM Cognitive Enterprise

■ Standard Oracle

# Our platform delivers more through our best-in-class assets...

The platform offers a deep and broad solution delivered through government-specific level 4 processes, monitored through pre-built role-based dashboards and supported by business controls and localizations to meet legislative and governance requirements.

150

Operational KPIs

195

Level 4 Processes

24

Pre-built dashboard

161

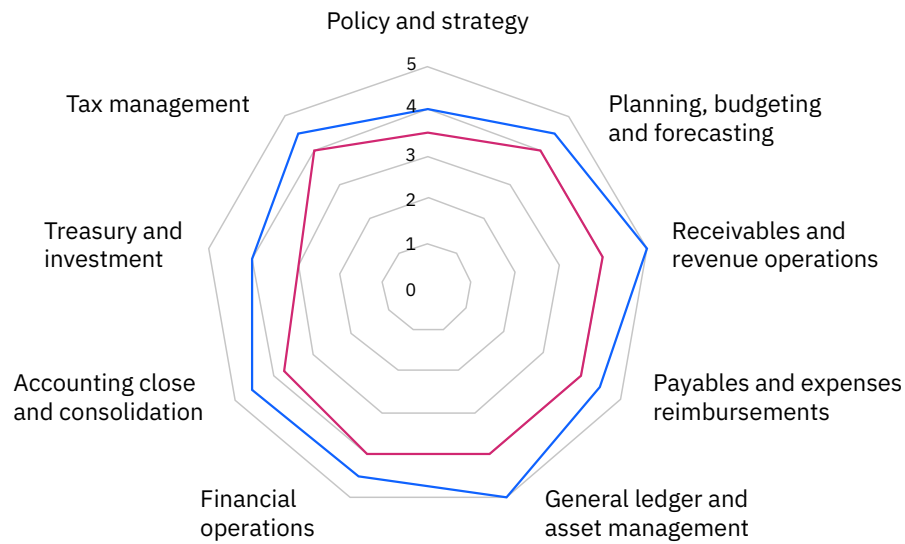
Business Controls

# Resulting in a greater process maturity solution for your government finance management needs.

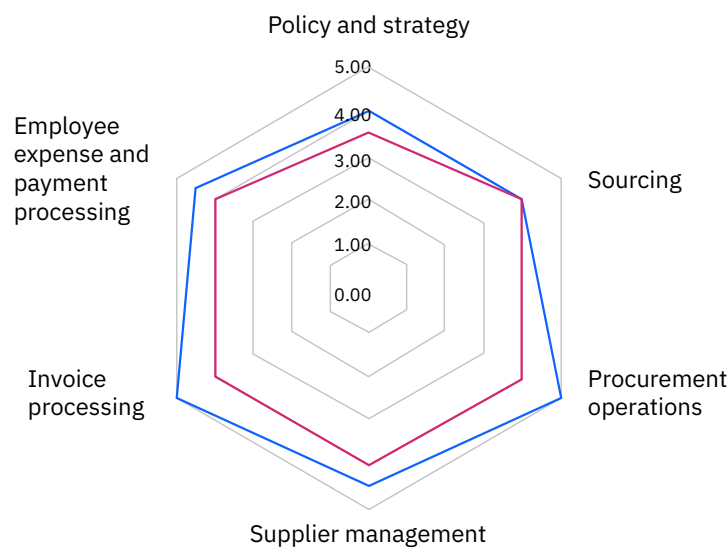
This best-in-class industry-aligned Oracle Cloud solution is augmented through intelligent workflows which come together to deliver even greater process maturity resulting in greater business value. The following diagrams depict how that process improvement is measured by business function.

The red line shows how moving to Oracle Cloud can deliver significant improvements for most clients. The blue line shows how the IBM Cognitive Enterprise Business Platform for Oracle Cloud can deliver even greater process maturity.

## Core Finance



## Procure to Pay



■ Oracle Cloud Applications (SaaS)

■ IBM Cognitive Enterprise Business Platform for Oracle Cloud



# Are you ready to become a Cognitive Enterprise?

## Start your journey to Oracle ERP Cloud for Government today.

**Learn more:**

[ibm.biz/IBMOracle](https://ibm.biz/IBMOracle)

[ibm.biz/IBMoraclecloudmarketplace](https://ibm.biz/IBMoraclecloudmarketplace)

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**ORACLE**

Partner