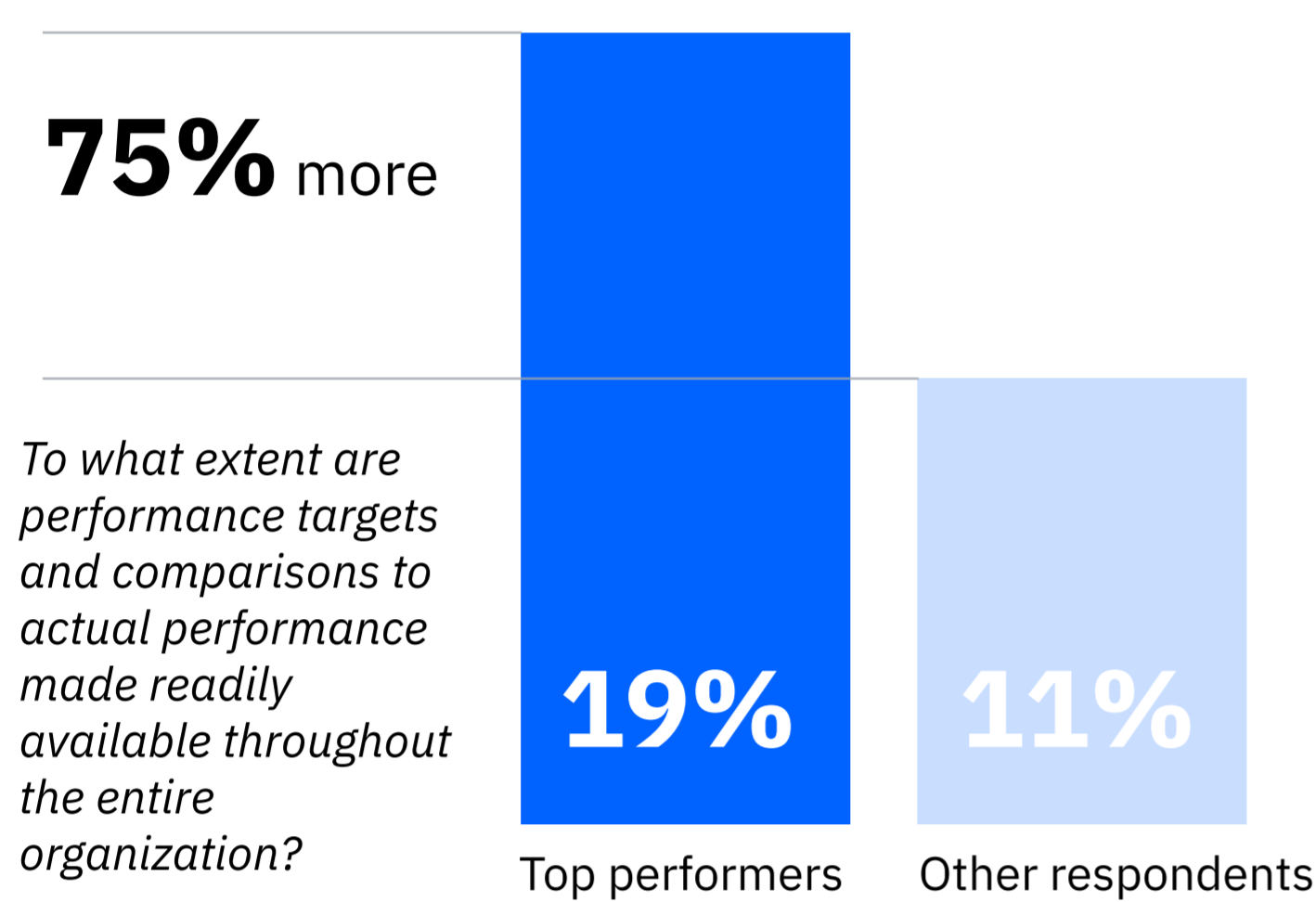


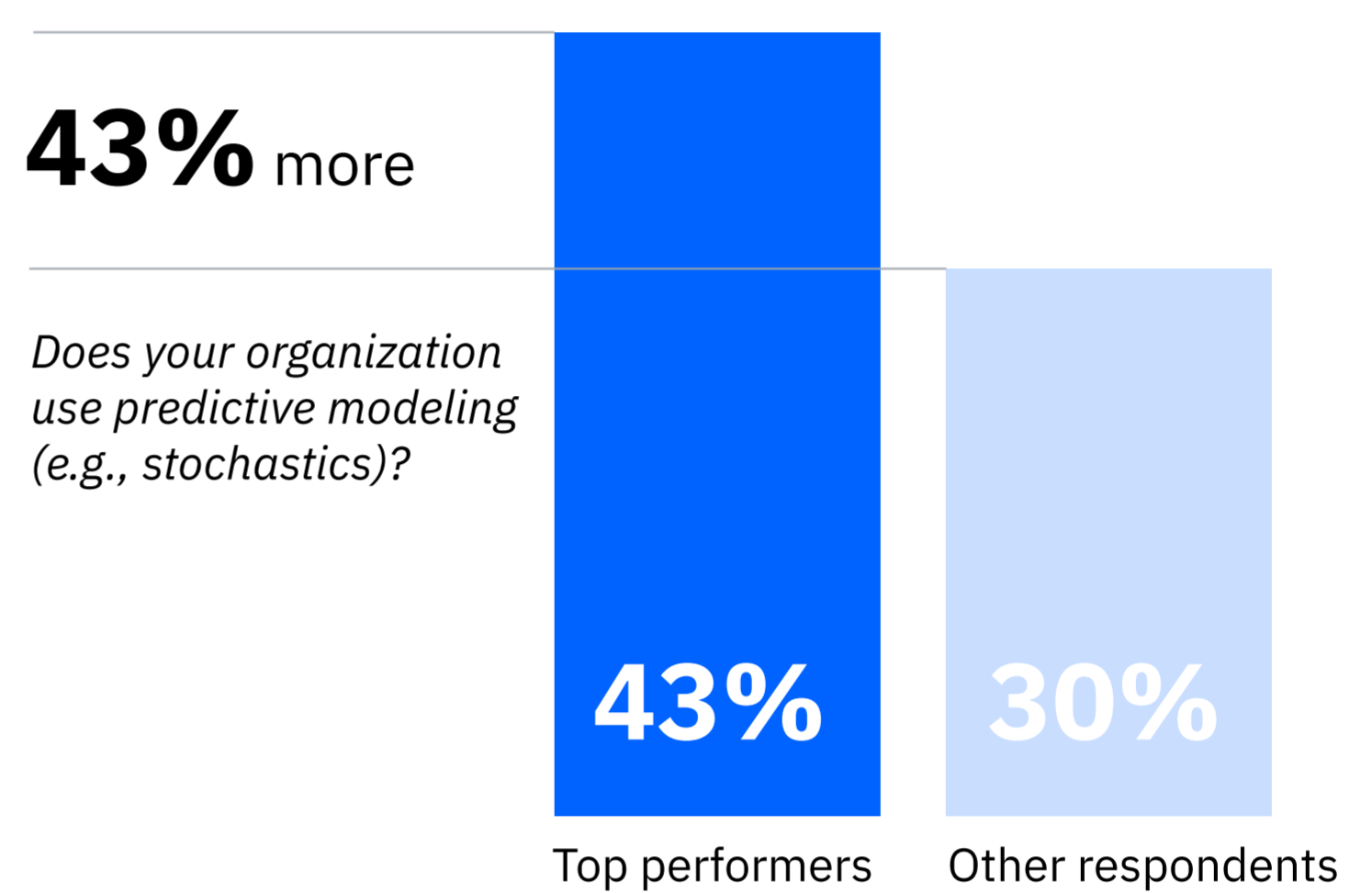
# Financial planning and analysis are key to successfully managing working capital

And leading organizations understand how technology can support flexible and accurate financial planning and analysis

Top performers\* are **75% more likely** to review forecast to actual in real time.

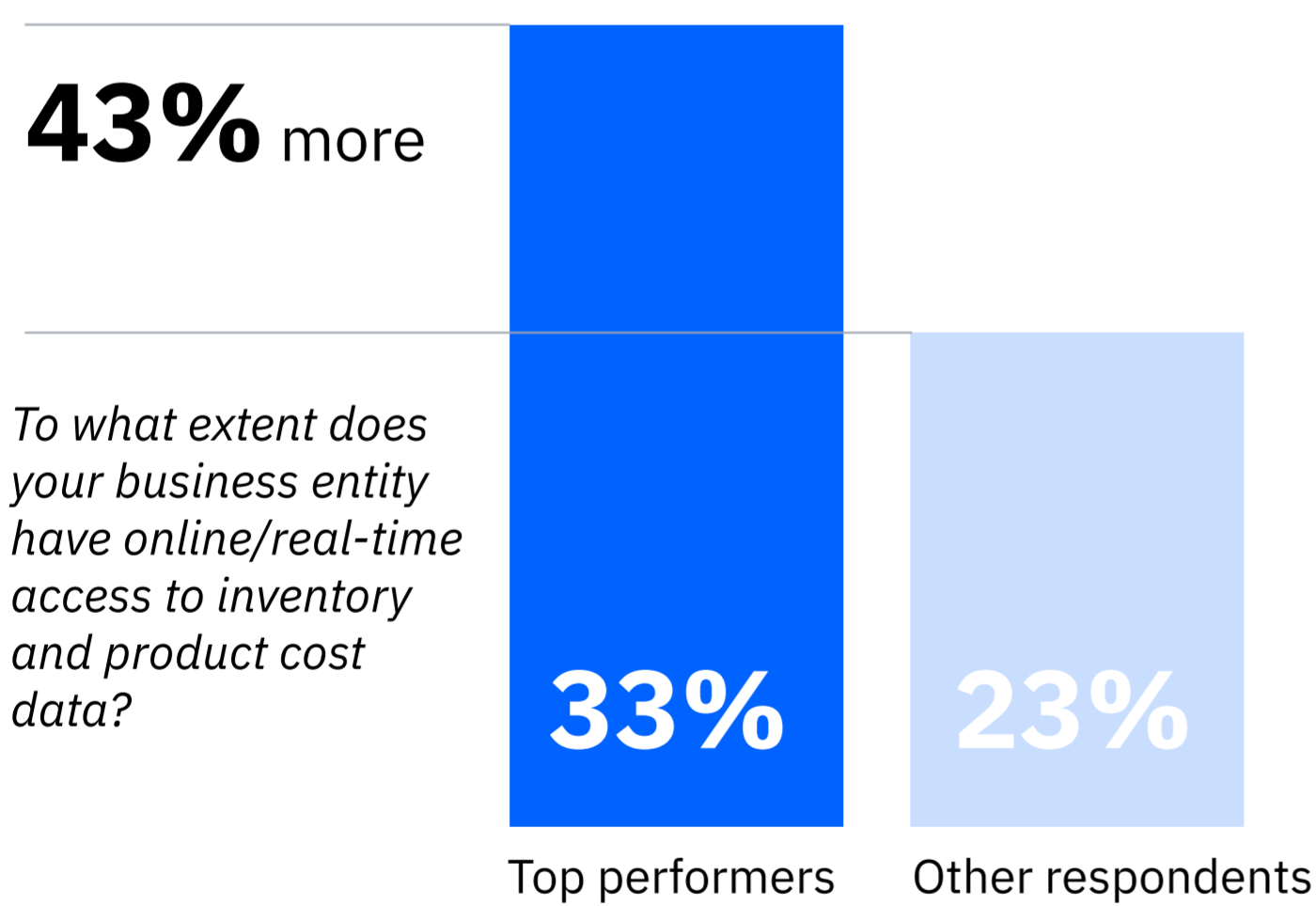


...and **43% more likely** to use predictive modeling.

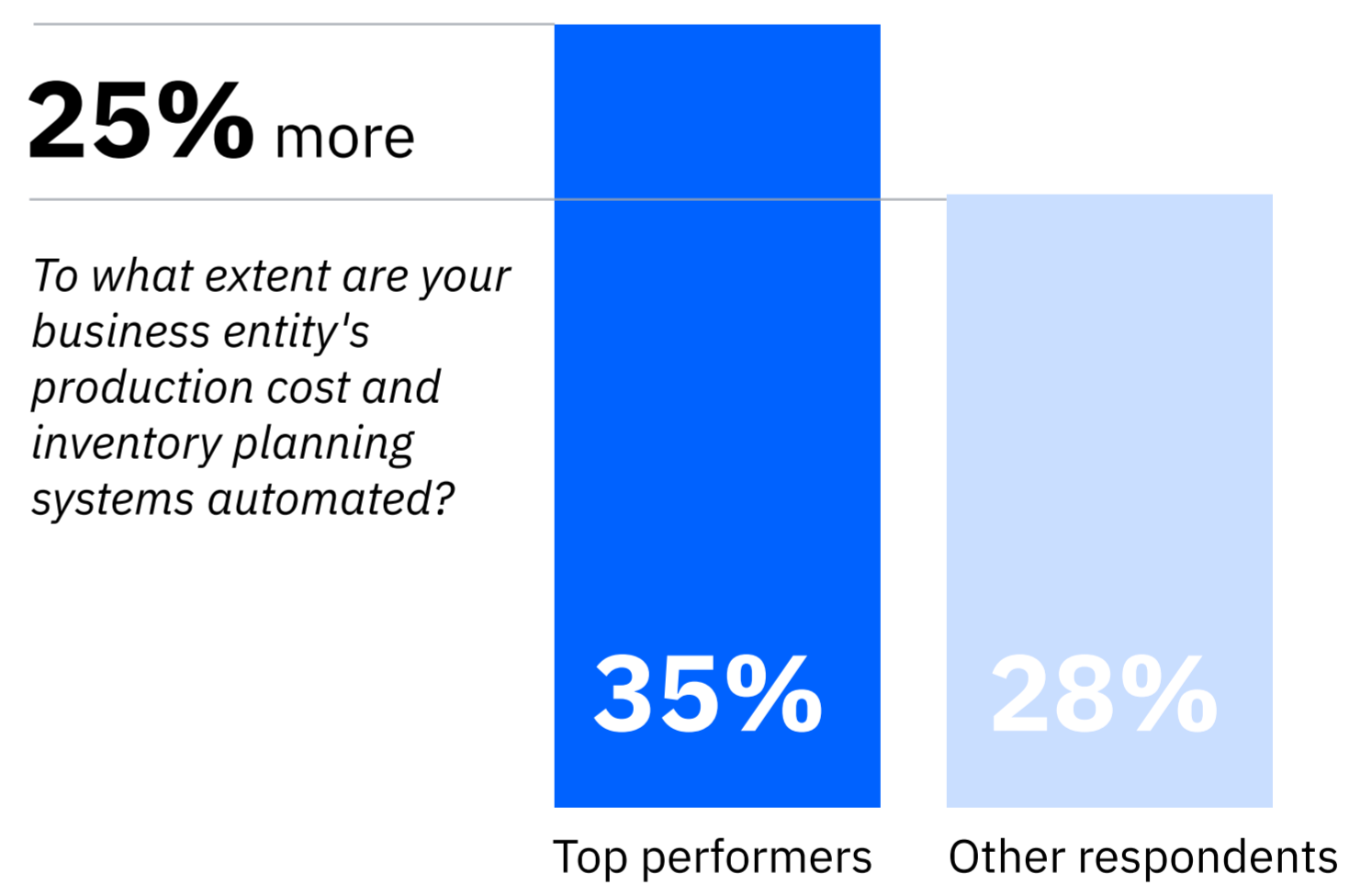


Real-time data access is key.

Top performers are **43% more likely** to have access to real-time cost data reports.



...and **25% more likely** to have fully automated production cost and inventory planning systems.



Leading finance organizations embrace technology to facilitate instant data access for impactful financial planning and analysis.

**How can your organization better leverage exponential technologies to improve your working capital?**

[Learn more: ibm.co/finance-business-partner](https://ibm.co/finance-business-partner)

IBM Institute for Business Value



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\*Top performers are defined as organizations that scored in the overall top quartile percentile ranking with equal weight given to cost, cycle times and efficiency metrics for the planning and management accounting processes.

Source: IBV Performance Data and Benchmarking analysis of survey responses from finance managers representing 600 companies and 24 countries. 2020.

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